Title: Choices for Care Summary - Paid Claims and Number of People Served by Date of Service
Description: This report includes data aggregated from the Vermont Medicaid Management Information System (MMIS) examining Vermont Medicaid claims for Choices for Care (Fund Source 2) programming and services with beginning dates of service from 07/01/2020 to 06/30/2025

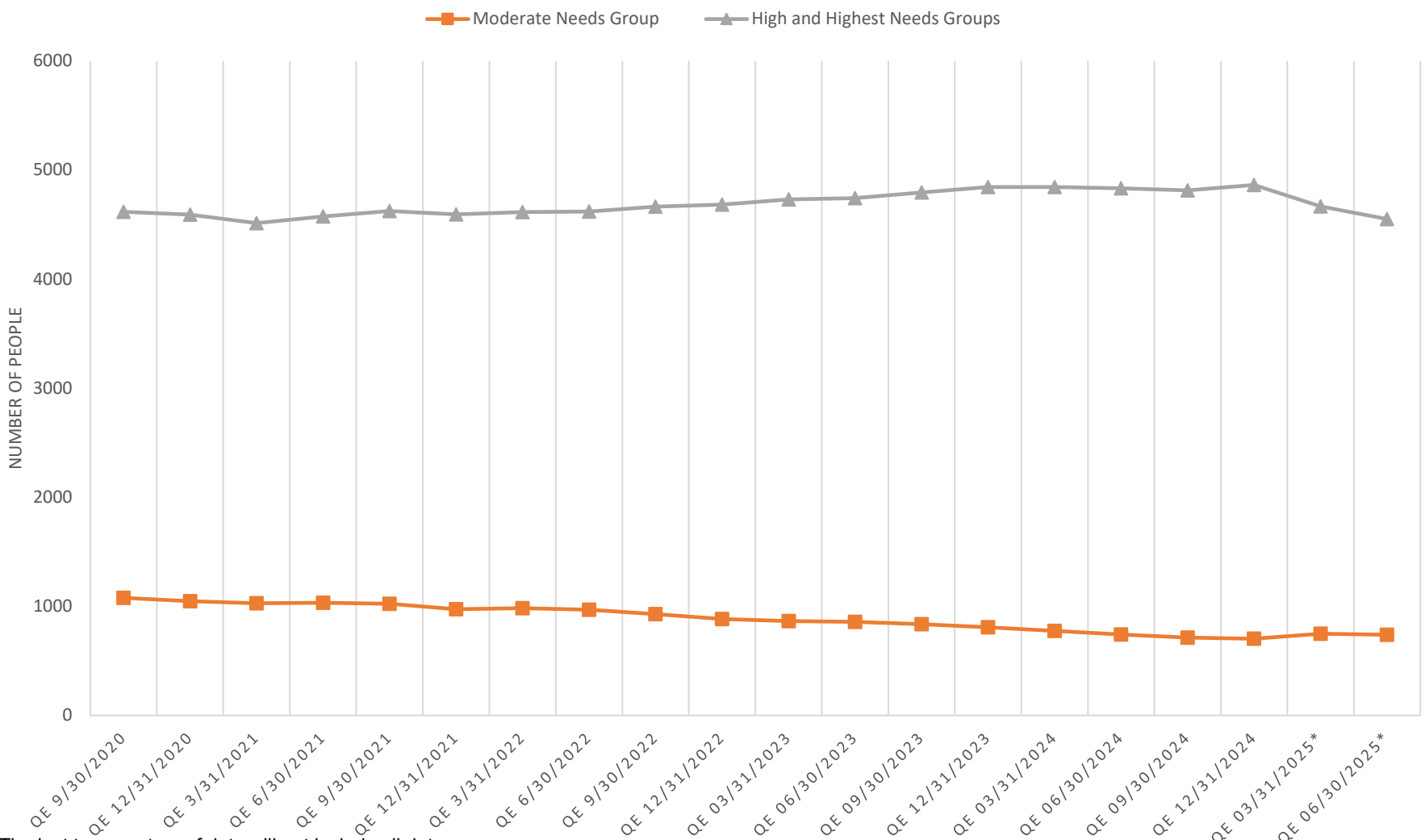
Data and Analysis Information: Data were extracted from Gainwell's Financial Balancing Report (FBR), and Institutional and Nursing Home Universes using the web-based Business Intelligence tool (WebBI) by Jenn Schollmeyer. Limiting parameters for the data extract include:

1. Date of service: 07/01/2020 to 06/30/2025
2. Fund Source 2 (Choices for Care)
3. Claim Status: 6 (paid)
4. Expenditures = Report Type: D & Current Indicator: D

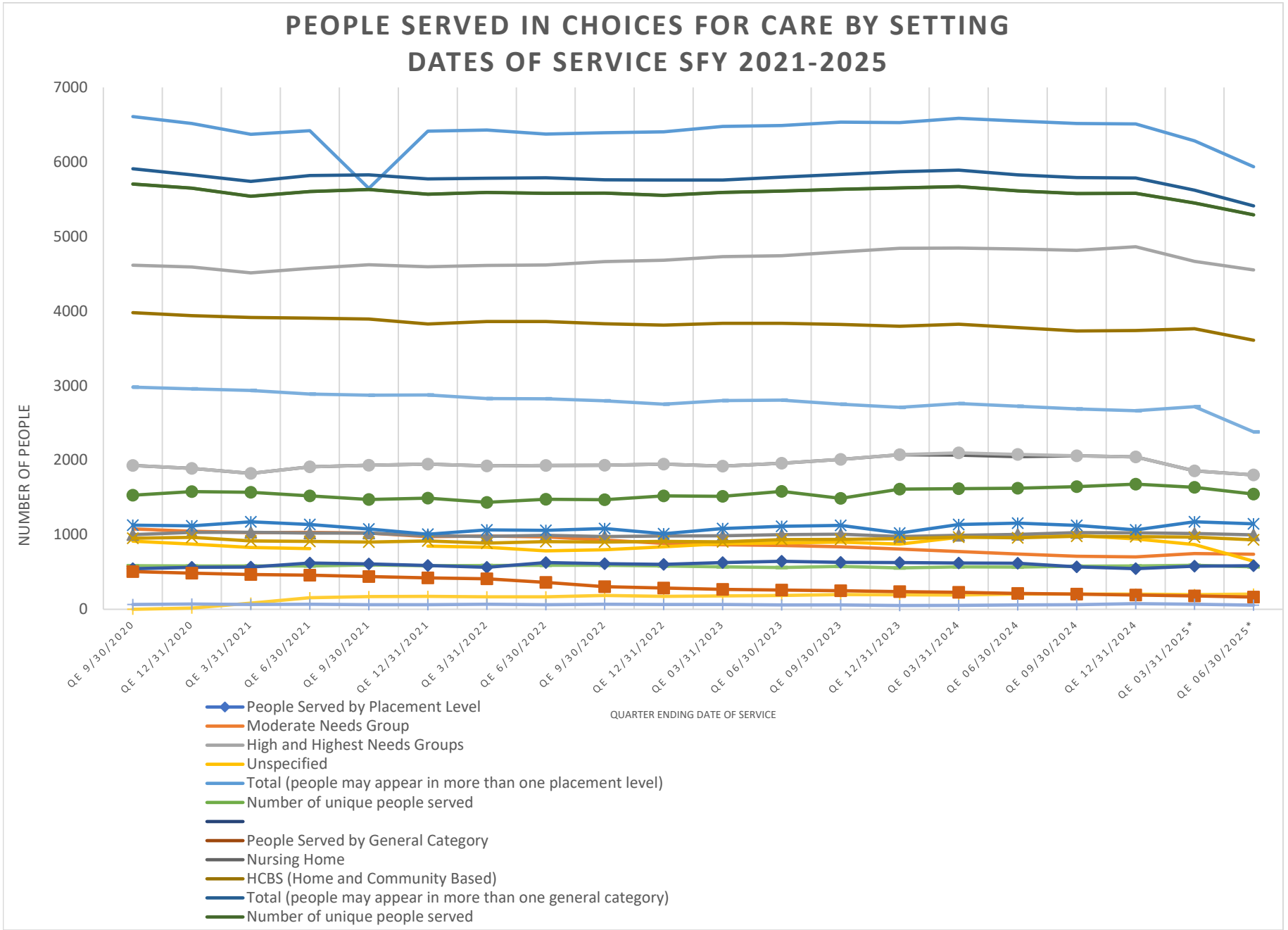
Raw data were aggregated using R. Resulting analyses on SFY Tabs of this report shows the number of people served by recipient placement level (i.e., Moderate Needs Group or High/Highest Groups) and service category (e.g., Nursing Home Care, Respite, Case Management). Category descriptions are noted throughout the report with attention to places where individuals may be counted in multiple categories per quarter due to changes in placement level or utilization of multiple services. Due to six month timely submission rules, data for the most recent six months reported herein are incomplete.

Analysis Notes: Data extracted from the Financial Balancing Report provide actual expenditure amounts while data extracted from the Institutaional and Nursing Home Universes provide category breakdowns for types of service provided. Totals may not match exactly.
Analyst: Jenn Schollmeyer, ADS Data Manager
Requestor: Bill Kelly (DAIL Business Office) for the House Committee on Appropriations (VT Legislature)
Data Extract Date: 07/08/2025
Documentation Path: I:\Share\ASD\ASD_Data\ASD_Annual_Data_for_Reports\Raw Data and Documentation_HAC
Shared Path: I:\Share\ASD\ASD_Data\ASD_Annual_Data_for_Reports\SFY25 Data

PEOPLE SERVED IN CHOICES FOR CARE BY RECIPIENT PLACEMENT LEVEL
DATES OF SERVICE SFY 2021-2025



*The last two quarters of data will not include all data due to delayed claims processing.


PEOPLE SERVED IN CHOICES FOR CARE BY SETTING
DATES OF SERVICE SFY 2021-2025
NUMBER OF PEOPLE
7000
6000
5000
4000
3000
2000
1000
0
Q.E 9/30/2020
Q.E 12/31/2020
Q.E 3/31/2021
Q.E 6/30/2021
Q.E 9/30/2021
Q.E 12/31/2021
Q.E 3/31/2022
Q.E 6/30/2022
Q.E 9/30/2022
Q.E 12/31/2022
Q.E 03/31/2023
Q.E 06/30/2023
Q.E 09/30/2023
Q.E 12/31/2023
Q.E 03/31/2024
Q.E 06/30/2024
Q.E 09/30/2024
Q.E 12/31/2024
Q.E 03/31/2025*
Q.E 06/30/2025*
QUARTER ENDING DATE OF SERVICE
People Served by Placement Level
Moderate Needs Group
High and Highest Needs Groups
Unspecified
Total (people may appear in more than one placement level)
Number of unique people served
People Served by General Category
Nursing Home
HCBS (Home and Community Based)
Total (people may appear in more than one general category)
Number of unique people served

People Served	QE 9/30/2020	QE 12/31/2020	QE 3/31/2021	QE 6/30/2021	QE 9/30/2021	QE 12/31/2021	QE 3/31/2022	QE 6/30/2022	QE 9/30/2022	QE 12/31/2022	QE 03/31/2023	QE 06/30/2023	QE 09/30/2023	QE 12/31/2023	QE 03/31/2024	QE 06/30/2024	QE 09/30/2024*	QE 12/31/2024*	QE 03/31/2025*	QE 06/30/2025*
Nursing Home	1,930	1,889	1,824	1,912	1,932	1,946	1,922	1,928	1,933	1,946	1,921	1,961	2,012	2,073	2,098	2,078	2,059	2,045	1,856	1,802
Adult Day	-	16	82	156	171	173	168	167	185	174	181	187	198	195	192	205	204	203	199	204
Case Management by Home Health Agency (HHA) or Area Agency on Aging (AAA)	2,980	2,956	2,936	2,886	2,872	2,875	2,826	2,825	2,797	2,751	2,799	2,805	2,752	2,709	2,759	2,723	2,688	2,663	2,719	2,380
Enhanced Residential Care (ERC)	586	582	581	582	595	585	587	591	590	581	568	560	575	555	568	565	580	581	592	571
Flexible Choices	544	563	566	622	610	588	562	628	611	603	627	644	631	627	620	617	568	545	580	586
Homemaker	506	484	466	459	441	421	408	361	304	286	267	259	250	237	228	214	205	191	180	164
Personal Care by Agency	1,001	1,032	1,033	1,023	1,022	986	977	994	976	982	986	1,001	1,007	976	992	1,004	1,030	1,025	1,018	1,000
Personal Care by Self or Surrogate Directed	952	965	918	911	901	918	888	907	901	912	905	936	938	946	967	958	980	973	967	932
Respite or Companion Care	1,128	1,118	1,173	1,137	1,076	1,007	1,065	1,059	1,084	1,014	1,082	1,113	1,124	1,022	1,139	1,156	1,126	1,066	1,174	1,147
Miscellaneous (i.e., Assistive Devices, Emergency Response Systems, ISO, and MFP Grant)	1,529	1,579	1,571	1,520	1,472	1,492	1,435	1,476	1,471	1,522	1,515	1,583	1,487	1,612	1,619	1,623	1,644	1,679	1,637	1,546
Revenue Code 940 (Other Therapies)	65	71	64	68	62	62	68	63	67	64	65	58	58	51	53	58	63	76	69	56
Total (people may appear in more than one service category)	11,221	11,255	11,214	11,276	11,154	11,053	10,906	10,999	10,919	10,835	10,916	11,107	11,032	11,003	11,235	11,201	11,147	11,047	10,991	10,388
Number of unique people served	5,704	5,650	5,541	5,605	5,632	5,568	5,591	5,581	5,582	5,553	5,592	5,611	5,635	5,651	5,669	5,614	5,578	5,580	5,449	5,291